

**Residential RP1 -- Average increase based on Average kWh usage**

Year		*kWh	kWh Rate	Cost	Cust.Charge	Total	Cost Per kWh
November 2020	Current	1,176	\$ 0.0897	\$ 105.52	\$ 12.91	\$ 118.43	0.1007
	New	1,176	\$ 0.0951	\$ 111.87	\$ 13.68	\$ 125.55	0.1067
						Increase	\$ 7.12
							6.01%
November 2021	Current	1,176	\$ 0.0951	\$ 111.87	\$ 13.68	\$ 125.55	0.1067
	New	1,176	\$ 0.1008	\$ 118.58	\$ 14.51	\$ 133.09	0.1131
						Increase	\$ 7.54
							6.00%
November 2022	Current	1,176	\$ 0.1008	\$ 118.58	\$ 14.51	\$ 133.09	0.1131
	New	1,176	\$ 0.1023	\$ 120.34	\$ 14.72	\$ 135.06	0.1148
						Increase	\$ 1.97
							1.48%
November 2023	Current	1,176	\$ 0.1023	\$ 120.34	\$ 14.72	\$ 135.06	0.1148
	New	1,176	\$ 0.1038	\$ 122.11	\$ 14.94	\$ 137.05	0.1165
						Increase	\$ 1.98
							1.47%
November 2023	Current	1,176	\$ 0.1038	\$ 122.11	\$ 14.94	\$ 137.05	0.1165
	New	1,176	\$ 0.1054	\$ 123.99	\$ 15.17	\$ 139.16	0.1183
						Increase	\$ 2.11
							1.54%

\*Average kWh usage for RP1 customers, FY 2019 utility study

kWh billed 2019	50,127,025	all residential customers
Meters billed per month	3,551	
Average kWh per month	1,176	
Average increase over 5 years, per month		\$ 4.15